



MEMORANDUM

To: Rolling Hills CSD Board Members
From: William Grava, President
Subject: **Notice of August 4, 2026 RHCS D SPECIAL BOARD MEETING**

PLEASE TAKE NOTICE that pursuant to Government Code section 54956, a special meeting of the Rolling Hills Community Services District is hereby called for Tuesday, August 4, 2026, at 7:00 p.m. to discuss those matters listed on the attached Agenda. The meeting will be held in person in accordance with the Brown Act.

A handwritten signature in dark ink, appearing to read "William Grava", is positioned above a horizontal line.

William Grava, RHCS D President/Chair

AGENDA
Board of Directors SPECIAL Meeting
ROLLING HILLS COMMUNITY SERVICES DISTRICT

Date: August 4, 2026
Time: 7:00 p.m.
Location: El Dorado Hills Fire Department Conference Room, Station 85, 1050 Wilson Blvd., El Dorado Hills, CA 95762

The Board may act on any of the items listed on this Agenda regardless of whether the matter appears on the Consent Calendar or is described as an action item, a report, a discussion item, or an information item.

NOTICE TO THE DISABLED AND VISUALLY OR HEARING IMPAIRED: In compliance with the Americans with Disabilities Act, a person with a disability who requires a modification or accommodation to participate in the public meeting may contact the District at (916) 235-8671 or gm@rollinghillscsd.org. Notification at least 24 hours before the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting.

1. Call to Order/Announcements

Pledge of Allegiance; Roll Call

2. Public Comment - Items Not on Agenda

At this time, members of the public may address the Board of Directors regarding any item within the subject matter jurisdiction of the Board, not set forth as an agenda item. No action may be taken on items raised during Public Comment as they are not on the agenda. Issues presented in Public comments may be referred to staff or scheduled on a future board agenda. Please limit your comments to three minutes or less. The public comment portion of the meeting will not exceed 15 minutes.

3. Monthly Reports

- a. General Manager Report
- b. General Manager Report on Tracking Items
- c. District Budget Report – Updated monthly to supplement County financial reports
- d. Ad Hoc Committee Report

4. Consent Items

All items on the Consent Calendar are considered routine and will be approved without discussion by a single roll call vote. Any Board Member or member of the public may remove any item from the Consent Calendar. If an item is removed, it will be discussed separately following approval of the remainder of the Consent Calendar. Any Board Member may abstain from one or more items on the Consent Calendar.

- a. Approve and file the Minutes of the Board of Directors meetings, as follows:
 - Revised Minutes of the regular meeting held on April 21, 2026
 - Minutes of the regular meeting held on May 19, 2026
 - Minutes of the regular meeting held on June 16, 2026
 - Minutes of the special meeting held on June 23, 2026
- b. Correspondence accept and file:
 - Columbia Bank statement for month ended June 2026
 - USPS Advance Notice to PO Box Customers of July 2026 Price Change
 - C Perry Lund solicitation for land purchase/sale
 - Office of Social Security Annual Information Request re CalPERS
 - CEQA Public Comment Notice of Intent to Adopt a Negative Declaration re El Dorado Hills Incorporation Project: comment period July 17-August 17, 2026
 - El Dorado Hills CSD letter to RHCS D General Manager re Notice of Intent to Adopt a Negative Declaration and Circulation of Draft Initial Study/Negative Declaration for the El Dorado Hills Incorporation Project
 - Response from Joe Harn re Administration of Special Tax Revenues and Accountability Reporting

Consent Items Pulled for Discussion: _____

5. Public Hearing – Direct Charge Assessment for Fiscal Year 2026-2027. Open Public Hearing regarding authorizing, by Resolution, the continued collection of the Direct Charge Assessment of \$200 for fiscal year 2026-27 for the purpose of maintaining and improving community infrastructure and for other lawful purposes of the RHCS D. Public Comment; Close Hearing. Proposed Action: Adoption of Resolution 26-05 authorizing the continued collection of the Direct Charge Assessment of \$200 for fiscal year FY27 for the purposes of maintaining and improving community infrastructure and for other lawful purposes of the District.

6. Public Hearing – Appropriations Limit for Fiscal Year 2026-2027. Open Public Hearing regarding establishing, by Resolution, the appropriation limit for the 2026-2027 fiscal year for the RHCS D as described in article XIII B of the State Constitution. The proposed appropriation limit is \$151,873.00 calculated as follows: \$14,096.97 (FY26 limit) x 1.0467 (growth factor) = \$151,873.00. Public Comment; Close Hearing. Proposed Action: Adoption of Resolution 26-06 establishing the appropriation limits for FY27 for the RHCS D in the amount of \$151,873.00.

7. Public Hearing – Approval and Adoption of Final Budget for the RHCS D for Fiscal Year 2026-2027. Open Public Hearing regarding Authorizing, by Resolution, adoption of the Final Budget for the RHCS D for FY27 in the amount of \$255,350. Public Comment; Close Hearing. Proposed Action: Adoption of Resolution 26-07 approving and adopting the final budget for the RHCS D for FY27 in the amount of \$255,350.

8. Business Items

- a. Specialized Legal Services** – Seeking authorization for additional expenditure of funds to pay Redwood Public Law the balance of specialized legal services in the amount of \$2,743.26 incurred through May 2026 related to the November 2026 ballot measure, plus additional funds of not to exceed \$2,200.00 to defray legal costs as needed between now and November. The Board has previously authorized \$11,080.00 for specialized legal services in this matter and has paid that amount in FY26. Legal costs through May 2026 total \$13,823.26. In addition to prior discounts, Redwood has written off services provided in June 2026. Fiscal Impact: Funds are anticipated available in the FY27 budget Legal Services account code 4313. *(Discussion/Possible Action Item)*
- b. Beaver Dams and Ponds** – Resident requested discussion on current status and future of beaver dams in the District. The General Manager reports there are currently four dams. The first, located at the entrance to Stonebriar Drive adjacent to the Lift Station, is 95% drained. The other three dams remain. *(Information/Discussion Item)*
- c. Emergency Road Issues Regarding Access** – Resident requested briefing of the Board regarding issues related to access concerns around planned bollard gates at top and bottom of the roadway and possible solutions for consideration. *(Information/Discussion Item)*
- d. Volunteer Opportunity: Installation of Playground Fiber in Stonebriar Park** – Coordination of the date for refresh of the fiber in the playground area of Stonebriar Park. Early evening on August 6 is a date being considered. *(Discussion Item)*

9. Adjournment

- Parks and Roadway:

- Water is on all parks and being adjusted to weather. There are some dry spots needing attention.
- 3 trees in Berkshire Pk have been cut down and removed and bark was spread in the medium.
- Toured contractor for playground equipment, waiting for quote.
- Working with residents about speeding along Stonebriar Dr.
- 2 split rail fences repaired along Stonebriar Dr.
- Found 2 very wet spots in Stonebriar Pk, one is a valve and the other is just runoff.
- Getting quotes to remove debris along White Rock Rd.
- Dead trees along Dunnwood Dr, Joerger Park, clean up complete.
- Fallen limb along Dunnwood Dr has been removed.
- Goats have cleaned up half of utility easement. Working to get the rest completed.
- Fence along Stonebriar exit has been repaired.
- Working with landscapers weekly to maintain property upkeep.

- Action Items:

- Need to schedule a volunteer day to spread playground bark, tentative schedule August 6.
- Culvert cleanout bid work in progress.

- Resident Concerns:

- Contacts:

- Concerns about the beavers.
- Utility easement access and usage concerns.

- Comments:

- Thank you, all residents for trimming your bushes and trees along the sidewalk and roadway, 10 feet up!
- For residents wanting to help with community activity and keeping our communities a wonderful place to live, Volunteer forms and contact information can be found at <https://www.rollinghillscsd.org/applications-forms>.

ROLLING HILLS CSD		FY2026 Budget (adopted 6/17/2025)			
Revenues					
Property Taxes	\$	120,000.00			
Interest	\$	7,300.00			
Special Assessment	\$	78,700.00			
Subtotal	\$	206,000.00			
Various Other	\$	-			
Revenue Income	\$	206,000.00			
Transfer From Reserve Fund Balance	\$	20,545.00			
Total Revenue	\$	226,545.00			
Report for month ending:		Jun	To Date		
			\$ Budget Remaining	% Budget Remaining	Total for Category
					Total for Subcategory
Expenditures					
Services/Supplies - Routine O&M					
3000 Payroll Expenses	\$	-	\$ -	--	\$ -
4040 Telephone	\$	365.00	\$ (0.49)	0%	\$ 365.49
4041 Communications	\$	-	\$ -	--	\$ -
4060 Food and Food Products	\$	250.00	\$ 250.00	100%	\$ -
4100 Insurance	\$	6,500.00	\$ 745.81	11%	\$ 5,754.19
4183 Maint. Grounds	\$	10,000.00	\$ (13,187.09)	-132%	\$ 23,187.09
4185 Maint. Parks	\$	90,000.00	\$ 42,632.54	47%	\$ 47,367.46
4189 Maint. Water System	\$	6,000.00	\$ 1,056.96	18%	\$ 4,943.04
4190 Maint. Drainage	\$	35,000.00	\$ 19,900.00	57%	\$ 15,100.00
4191 Maint. Roads	\$	-	\$ -	--	\$ -
4192 Maint. Lighting	\$	350.00	\$ 135.32	39%	\$ 214.68
4197 Bldg. Supplies	\$	350.00	\$ 225.13	64%	\$ 124.87
4220 Memberships	\$	1,500.00	\$ 250.00	17%	\$ 1,250.00
4240 Misc. Expense - Contingency	\$	-	\$ -	--	\$ -
4260 Office Expense	\$	250.00	\$ (310.44)	-124%	\$ 560.44
4261 Postage	\$	500.00	\$ 490.27	98%	\$ 9.73
4266 Printing Services	\$	1,000.00	\$ 467.30	47%	\$ 532.70
4267 On-Line Subscriptions	\$	550.00	\$ 243.76	44%	\$ 306.24
4300 Prof. Services (breakdown below)	\$	23,580.00	\$ (9,663.00)	-41%	\$ 33,243.00
General Manager			\$ -	--	\$ 15,640.00
Clerk/Secretary			\$ -	--	\$ 14,263.00
Streamline Software-Website			\$ -	--	\$ 3,120.00
Reserved			\$ -	--	\$ -
4304 Admin Fee Agency	\$	250.00	\$ 69.69	28%	\$ 180.31
4305 Accounting Services	\$	7,000.00	\$ 7,000.00	100%	\$ -
4313 Legal Services	\$	5,000.00	\$ (4,017.26)	-80%	\$ 9,017.26
4345 Director Services	\$	5,000.00	\$ 875.00	18%	\$ 4,125.00
4400 Publication Not.	\$	500.00	\$ 232.62	47%	\$ 267.38
4420 Rent/Lease Exp.	\$	1,000.00	\$ (477.00)	-48%	\$ 1,477.00
4440 Rent Bldgs.	\$	1,400.00	\$ (230.00)	-16%	\$ 1,630.00
4505 Educa. Training	\$	-	\$ -	--	\$ -
4602 Private Auto	\$	200.00	\$ 165.00	83%	\$ 35.00
4620 (4700) Utilities (breakdown below)	\$	30,000.00	\$ (4,802.20)	-16%	\$ 34,802.20
Power - PG&E				--	\$ 7,140.06
Water - EID				--	\$ 27,662.14
Subtotal Routine O&M	\$	226,545.00	\$ 42,051.92	19%	\$ 184,493.08
Special Projects	\$	-	\$ -	--	
Fixed Assets					
6020 Bldg. Improvements	\$	-	\$ -	--	\$ -
Total Expenditures	\$	226,545.00	\$ 42,051.92	19%	\$ 184,493.08



COUNTY OF EL DORADO
REGISTRAR OF VOTERS



ARGUMENT
DECLARATION BY AUTHOR(S) OR PROPONENT(S)
(Elections Code § 9161, 9164, 9501, 9501.5, 9600)

The undersigned author(s) of the argument in favor of/against ballot measure N at the General Election election
(circle one) (letter) (title of election)
for the Rolling Hills CSD, to be held on NOV. 3, 2026 hereby state that
(name of jurisdiction) (date of election)
such argument is true and correct to the best of their knowledge and belief.
(his / her / their)

1. William Gray 7/10/2026 WILLIAM GRAY
Signature Date Name as Signed

PRESIDENT

Title to Appear on Argument

2. [Signature] 7/10/2026 Elizabeth Kmiec
Signature Date Name as Signed

Director

Title to Appear on Argument

3. [Signature] 7/9/26 Mark Magee
Signature Date Name as Signed

General Manager

Title to Appear on Argument

4. [Signature] 7/10/26 RUSTY EVERETT
Signature Date Name as Signed

RESIDENT

Title to Appear on Argument

5. [Signature] 7/10/26 EDWARD McGEAR
Signature Date Name as Signed

RESIDENT

Title to Appear on Argument

Argument Filed by: (check any of the following that apply)

Filer meets criteria of: ☒ Gov. Bd. Member; ☐ Proponent or Bona Fide Assoc.; ☐ Registered Voter in District

Elizabeth Kmiec 916 337-3658 lizkmiec@yahoo.com
Printed Name Telephone # Email

[Signature]
Signature

ARGUMENT IN FAVOR OF MEASURE N

A "YES" vote on Measure N will protect the viability of the Rolling Hills Community Services District by providing additional necessary funding to help maintain and improve the community infrastructure.

The current assessment of \$200 per parcel, per year, goes to maintain the roads, culverts, street lighting, parks, and open spaces, and has not been increased since 1987. This amount is inadequate, and does not keep pace with the rising costs of repair and inflation.

In addition to funding routine maintenance and long-term road repair, this additional revenue will allow the District to address the aging infrastructure that has needed attention for many years. This also allows the District to be financially prepared for the irregular expenditures scattered through future years when additional items eventually require replacement.

Some examples of areas that will benefit from the additional revenue are; deferred District replacement of approximately 115 directional/street signs, Stonebriar and Berkshire Park furnishings replacement, Stonebriar Park play area replacement, District Open space maintenance, Irrigation systems repair/replacement, District-wide drainage inspection. By investing in ongoing preventative maintenance today, the District will reduce the likelihood of more costly repairs in the future.

Please support your District and community by voting YES on Measure N.

William Grava, President RHCS D

Elizabeth Kmiec, Director RHCS D

Mark Magee, General Manager RHCS D

Rusty Everett, Resident

Ed McGowan, Resident

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES OF APRIL 21, 2026 MEETING OF THE BOARD OF DIRECTORS - CORRECTED**

1. Call to Order/Roll Call.

The regular meeting of the Rolling Hills CSD held on April 21, 2026, was called to order at 7:00 p.m. by President Bill Grava. The in-person meeting was held at the Patra Corporation Conference Center, 4207 Town Center Blvd., Bldg. A, Suite 100, El Dorado Hills, CA. In addition to President Grava, Directors Brenda Collette and Dave Gagetta were present at roll call. Also present was General Manager Mark Magee, Clerk Linda Stone, and five members of the public.

2. Public Comment. There was no public comment about items not on the Agenda.

3. Swearing in of Board Member and Oath of Office. Elizabeth Kmiec was sworn in as the District's newest Board member appointed as a result of the resignation of Gordon Fawkes. Ms. Kmiec executed the Certificate of Appointment and Oath of Office.

4. Monthly Reports.

- a. General Manager Report. The General Manager presented his report orally and in writing.
- b. General Manager Report on Tracking Items. The General Manager discussed items on which he is working.
- c. District Budget Report. The District Budget report was reviewed.
- d. Ad Hoc Committee Report. The Committee reported it continues its efforts for the development of outreach materials and is reviewing the most effective ways to communicate, noting they are working with legal counsel for the documents required for the special tax effort.

5. Consent Items. The consent items including the Minutes of the Board of Directors meeting held on March 17, 2026, Financial Reports prepared by the County of El Dorado Auditor Controller office for the month March 2026; and correspondence including Initial Notice dated April 1, 2026 from EDH Fire to Abate Fire Hazard and Destroy Weeds by May 1, 2026; Public Records Act Requests from Sunlight Access; RingCentral Upcoming Changes to SMS Pricing; and LAFCO 2026 Notice of Public Member Vacancy, were considered. President Grava moved to accept and file the consent items as listed, Director Brenda Collette seconded. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

6. Business Items

a. Revenue Assessment Ballot Measure Outreach Materials. Liz Kmiec presented the Ad Hoc Committee's request for approval of funds to defray the cost for community outreach informational materials. Initially the committee sought approval for up to \$4,000, but after discussion the amount of \$2,500 was determined to be more appropriate. Director Brenda Collette made a motion authorizing expenditure of up to \$2,500 for outreach materials for the November ballot measure. Director Dave Gagetta seconded the motion. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

b. RHCSO Beaver Dams and Ponds. President Grava provided an update regarding the beaver dams and resulting ponds. He advised he has spoken with EID engineer Patrick Calvos, who said there is the potential for waters to overwhelm the pump station and cause a sewage spill. In Bill's opinion, even the slightest risk that could occur is a risk the District cannot take. Bill said he still thinks actions can be taken to reduce the water level at dam no. 3, but that dam no. 1 should be removed. Bill discussed the proposal received from Connected Ecology dated March 28, 2026, for work to lower the pipe at beaver dam no. 3 by about six inches, and thereby lower the water level, for a cost of \$719.00. He also noted that he has learned that the grant process will take too long to address the needed issues.

President Grava made a motion to (1) rescind the motion passed on March 17, 2026 to approve installation of a pond leveler at pond no. one to achieve a reduced water levels in that location as well as at pond no. 3, which approval was conditioned on there being no cost to the District and OAEC receiving a full grant for the work, and (2) authorize expenditure to Connected Ecology of \$719.00 to make modifications to beaver dam no. 3 with a goal to lower the water level by approximately six inches at that location. Director Dave Gagetta seconded the motion. During discussion, a number of residents spoke in favor of keeping the beaver dams at all three locations saying the risk of flooding or a sewage spill is low. Another resident said he is not in favor of any of the beaver dams because if they get blocked, flooding will occur as it has in the past. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Gagetta, and Kmiec

NOES: Collette

ABSENT: None

ABSTAIN: None

c. Beaver Dam No. 1. President Grava led the discussion on this item seeking authorization for clearing of the area around beaver dam no. 1 adjacent to White Rock Road, including breach of the existing dam and removal of the surrounding shrubs and debris. He reported a bid was received to do this work at a cost of about \$3,800 and that a permit is not needed to notch the dam. During discussion, it was noted that the CDFW can translocate beavers based on priority and urgency, that beavers will die in the process, and that the beavers will just build the dam back. President Grava made a motion authorizing expenditure of funds not to exceed \$3,800 for clearing and breach of dam no. 1; second by Director Dave Gagetta. President Grava amended his motion based on the bid received to a not to exceed amount of \$3,850 for the work. Director Gagetta seconded the amended motion. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Gagetta, and Kmiec

NOES: Collette

ABSENT: None

ABSTAIN: None

d. Prima Utility Road. Discussion was had about the status of the Prima Utility Road, resident concerns about the excess use of the road, safety issues, and trespass. Residents have requested that the utility road be secured at both the bottom and top, because much of the road access is coming from the Folsom top side. The General Manager will review the signage and order no trespassing and rattlesnake signs as needed. He was also asked to contact Elliott Homes and demand that both the top and bottom of the road be secured.

e. Ratify Emergency Storm Damage Expenditure. General Manager Mark Magee discussed that as a result of the severe storms that occurred on April 11-12, 2026, two trees fell along Stonebriar Drive that impeded the street and sidewalks, causing a safety issue. Bailey Tree Service was hired to remove the trees and cut back limbs on an emergency basis to remove the hazards. After discussion, President Grava made a motion to ratify and approve the emergency action and expenditure of \$3,900.00 from the approved FY26 budget for this work. The motion was seconded by Director Gagetta. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

f. Removal of Leaning Trees in Berkshire Park. General Manager Mark Magee introduced this item and as noted in his Report on March 17, 2026, two pine trees were identified in Berkshire Park as severely leaning and potentially causing safety issues. He obtained bids for the work and discussed the costs. After discussion, Director Brenda Collette made a motion approving an expenditure of funds not to exceed \$2,500.00 from the approved FY26 budget for removal of the two trees and disposal/hauling off of the wood. President Grava seconded the motion. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

g. Removal of Downed Trees in Berkshire Park and Stonebriar Park. General Manager Mark Magee introduced this item. The severe storm damage in April resulted in additional trees down that did not require emergency services. One tree was downed in Berkshire Park and one tree in Stonebriar Park that require removal. He obtained bids and discussed the costs. After discussion, Director Brenda Collette made a motion approving an expenditure of funds not to exceed \$1,250.00 from the approved FY26 budget for removal and disposal/hauling off of the two trees. Director Gagetta seconded the motion. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

h. Clearing of All Main Culverts and Storm Drain Culverts. General Manager Mark Magee discussed this item and his efforts to identify the various storm drains along the streets and map where they go from end to end. He obtained a bid for clearing of a ten-foot area around all main culverts and storm drain culverts to ensure a free flow of water. After discussion, the Board was not ready to entertain a motion and asked that Mark provide a spreadsheet showing the locations with numbering of each one, and obtain additional bids for the work. He will bring this item back for consideration next month.

i. Vacant Seat on Board of Directors. The Clerk reported that no expressions of interest were received for the vacancy created by the resignation of Adam Olson. The deadline for appointment is April 29, 2026.

7. Adjournment. Upon motion and second, the meeting was adjourned at 8:47 p.m.

Submitted by:

Linda Stone, Board Clerk/Secretary

Approved by Board:

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES OF MAY 19, 2026 MEETING OF THE BOARD OF DIRECTORS**

1. Call to Order/Roll Call.

The regular meeting of the Rolling Hills CSD held on May 19, 2026, was called to order at 7:02 p.m. by President Bill Grava. The in-person meeting was held at the Patra Corporation Conference Center, 4207 Town Center Blvd., Bldg. A, Suite 100, El Dorado Hills, CA. In addition to President Grava, Directors Brenda Collette, Liz Kmiec, and Dave Gagetta were present at roll call. Also present was General Manager Mark Magee and members of the public. Board Clerk Linda Stone was absent.

2. Public Comment. Resident John Balati express concern about the speed limit on Stonebriar Drive and requested that speed bumps be installed. The Board provided some background that the El Dorado Hills Fire Department has previously said it will not allow speed bumps or speed cushions on Stonebriar Drive. Resident Tim Haley commented about unwanted access to the easement road and asked that this be an action item to contact Elliott Homes and EID regarding blocking off the access and inquired about installation of "No Motorized Vehicles" signs.

3. Monthly Reports.

- a. General Manager Report. The General Manager presented his report orally and in writing.
- b. General Manager Report on Tracking Items. The General Manager discussed items on which he is working.
- c. District Budget Report. The District Budget report was received.
- d. Ad Hoc Committee Report. This item will be discussed under agenda item 5.a.

4. Consent Items. President Grava requested that the Minutes of the Board of Directors meeting held on April 21, 2026 be pulled from the Consent Items. The remaining Consent Items including the Financial Reports prepared by the County of El Dorado Auditor Controller office for the month April 2026; and correspondence including the Columbia Bank statements for the months ended March and April 2026, and a Pioneer Community Energy mailer were considered. President Grava moved to accept and file the consent items as listed, Director Gagetta seconded. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

5. Business Items

a. Resolution of Intention to Levy a Special Tax Within the Rolling Hills Community Services District, Excluding the Sierramonte Subdivision. The Ad Hoc Committee presented this item and recommended that the Board adopt Resolution 26-01, entitled "Resolution of Intention to Establish Rolling Hills Community Services District Zone No. 1 to Authorize the Levy of a Special Tax to Pay the Costs of Certain Services Provided by the District within Zone No. 1," in the amount of \$250 per year per parcel within Zone No.1, adjusted annually for inflation by no more than 3%, to provide additional funding to maintain and improve District facilities and services including but not limited to fire protection, roads, drainage, lighting, landscaping, and parks; set a public hearing date; and direct the District Clerk to publish and mail the notice of public hearing as required by law. The Board clarified that Zone 1 includes the neighborhoods of Stonebriar, Shadow Hills, and Springfield Meadows, but excludes Sierramonte because it has an established Homeowners Association that pays to maintain its own roads and upkeep. It was noted that if passed, the Special Tax is expected to generate approximately \$87,250 in revenue annually to be utilized in Zone 1. After discussion, President Grava made a motion to adopt Resolution 26-01, seconded by Director Collette. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

b. Clearing of All Main Culverts and Storm Drain Culverts. The General Manager continues to seek bids for clearing of the main culvert and storm drain culverts to ensure a free flow of water. This item was again continued to the next meeting of the Board.

c. Playground Equipment Parts Replacement. This matter was continued to a future meeting of the Board.

d. Proposed Budget for Fiscal Year 2026-2027. The General Manager presented a draft of the Budget for FY2026-2027. The Board discussed the expenditure line items in detail and arrived at a proposed preliminary budget of \$255,350.00. The revenue estimate from the direct charge assessment, portion of property taxes, and interest is \$209,600, which requires a transfer from the Reserve Fund Balance to balance the budget. After discussion, President Grava made a motion to approve the Preliminary Budget in the amount of \$255,350. The motion was seconded by Director Gagetta. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec

NOES: None

ABSENT: None

ABSTAIN: None

6. Adjournment. Upon motion and second, the meeting was adjourned.

Submitted by:

Brenda Collette, Board Member

Approved by Board:

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES OF JUNE 16, 2026 MEETING OF THE BOARD OF DIRECTORS**

1. Call to Order/Roll Call.

The regular meeting of the Rolling Hills CSD held on June 16, 2026, was called to order at 7:04 p.m. by Vice Chair Brenda Collette. The in-person meeting was held at the Patra Corporation Conference Center, 4207 Town Center Blvd., Bldg. A, Suite 100, El Dorado Hills, CA. In addition to Director Collette, Directors Liz Kmiec and Dave Gagetta were present at roll call. Also present was General Manager Mark Magee, Clerk Linda Stone, and members of the public.

2. Public Comment. Resident Tim Haley said EID was out this week and took down the fence at the top of the hill for the emergency access road. He said it is now wide open and dangerous. EID will be putting up the bollard gates but there is nothing else on the sides to prevent access. He suggested that the District reach out to both EID and Elliott Homes and request a financial contribution to cover the costs to augment the date. The General Manager said he will email them and advise of the concerns, and that he has been in touch with Stephanie Haley by email. Mr. Haley said he expects Elliott Homes to be a good neighbor and address this concern. Comments were also expressed by a resident that the Board's efforts regarding adding a special tax of \$250 annually for residents of Stonebriar, Shadow Hills, and Springfield Meadows is not enough. He said he believes the amount should be much higher. Resident Adam Olson expressed his concerns about the special tax not being high enough, but while in favor of an increase, is opposed because the Board needs a formal plan of how the money will be spent. The committee commented that it does have planned priorities for the funds which will be communicated to the residents as it educates them on the facts leading up to the election, noting this initial stage of the process is addressing all requirements for placing the measure on the ballot.

3. Monthly Reports.

- a. General Manager Report. The General Manager presented his report orally and in writing. Regarding coordination of a volunteer effort to spread the playground bark, resident Adam Olson said a church service project might be doable in mid to late July. He also suggested that the GM check prices for the playground fiber with Roundtree Rock and Gravel and he has found it has better prices.
- b. General Manager Report on Tracking Items. The General Manager discussed his pending project items during his GM report.
- c. District Budget Report. The District Budget report was received.
- d. Ad Hoc Committee Report. There was no committee update.

4. Consent Items. The Consent Items including the Financial Reports prepared by the County of El Dorado Auditor Controller office for the month May 2026; and correspondence including the Columbia Bank statement for the month ended May 2026, El Dorado County Auditor-Controller letter regarding FY26 AP Year-end process, County Elections Department letter providing candidate calendar and quick reference guide for persons interested in running for office, and a letter from a resident regarding the notice of public hearing mailing were considered. Director Collette moved to accept and file the consent items as listed, Director Dave Gagetta seconded. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Gagetta, and Kmiec

NOES: None

ABSENT: Grava

ABSTAIN: None

5. Business Items

- a. **Consolidated Districts Election to be Held November 3, 2026.** Staff presented proposed Resolution 26-03 “Declaring an Election be Held in its Jurisdiction Consolidation with Other Districts Requesting Election Services,” at which election an issue to be presented to the voters is the nomination of candidates to elect two (2) full 4-year terms to expire December 6, 2030, and one (1) unexpired short term to expire December 1, 2028. Director Brenda Collette moved to approve Resolution 26-03 as presented; Director Dave Gagetta seconded. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Gagetta, and Kmiec

NOES: None

ABSENT: Grava

ABSTAIN: None

- b. **Removal of Dead Trees and Brush Along Dunnwood Drive.** General Manager Mark Magee presented this item requested authorization for expenditure of funds of not to exceed \$1,500.00 for removal of 16 dead trees and brush along Dunnwood Drive and in the Joerger open space area. Mark noted he reached out to multiple vendors for the work and received bids two bids. After discussion, Director Brenda Collette moved to authorize \$1,500.00 for the removal of the dead trees along Dunnwood Drive as discussed; Director Dave Gagetta seconded. A roll call vote was taken; the motion carried as follows:

AYES: Collette, Gagetta, and Kmiec

NOES: None

ABSENT: Grava

ABSTAIN: None

- c. **Approach to Carrying Out Contracting for Routine Maintenance Services.** Following discussions between the General Manager and Secretary, the idea of putting an enabling agreement in place for the fiscal year that includes an amount of not-to-exceed funds within the approved budget, such that one agreement could be utilized instead of multiple contracts for each project that comes up. The contract would include a provision that the not-to-exceed dollar amount of the agreement is not a guarantee that the District will pay that full amount to the vendor, but is merely a limit of potential District expenditures under the agreement. It was also noted that all work done under such an agreement would still be subject to compliance with the District’s procurement policies. After discussion, it was agreed this matter would be considered in the next fiscal year.

6. Adjournment. Upon motion and second, the meeting was adjourned at 8:30 p.m..

Submitted by:

Linda Stone, Board Clerk

Approved by Board:

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
MINUTES OF JUNE 23, 2026 SPECIAL MEETING OF THE BOARD OF DIRECTORS**

1. Call to Order/Roll Call.

The special meeting of the Rolling Hills CSD held on June 23, 2026, was noticed pursuant to Government Code section 54956. The meeting was called to order at 7:01 p.m. by President Bill Grava. The in-person meeting was held at the Patra Corporation Conference Center, 4207 Town Center Blvd., Bldg. A, Suite 100, El Dorado Hills, CA. In addition to President Grava, Directors Brenda Collette, Liz Kmiec, and Dave Gagetta were present at roll call. Also present was General Manager Mark Magee, Clerk Linda Stone, and members of the public.

2. Public Comment. Residents Mr. and Mrs. Post presented comments in favor of maintaining the beavers in all areas of the District and asked about the District's plans for the beavers moving forward. Resident Ed McGowan expressed that he is not in favor of the beavers because the areas were built as drainage and now altered with dams built by beavers, create a flood threat which will be a disaster if it happens. He wants the area near the Stonebriar Lift Station returned to a drainage area. Resident Tim Haley noted that trees cannot sit in standing water. The General Manager said this matter will be on the agenda for discussion at the next Board meeting.

3. Public Hearing on Intention to Form Rolling Hills Community Services District Zone No. 1 to Levy a Special Tax Within Zone 1 in the Amount of \$250 Per Parcel Annually for the Purpose of Financing Existing District Services Including Fire Mitigation, Roads, Drainage, Lighting, Landscaping and Parks

- a. **Open Public Hearing.** President Bill Grava opened the public hearing at 7:10 p.m., noting that it is being conducted pursuant to the California Government Code and that Notice of this hearing was published in the Mountain Democrat on May 29, 2026, and mailed to all affected property owners as required by law.
- b. **Presentation.** District staff presented proposed Resolution 26-04 entitled "A Resolution Establishing Rolling Hills Community Services District Zone No. 1, Authorizing the Levy of a Special Tax to Pay the Costs of Certain Services Provided by the District within Zone No. 1, and Calling an Election and Approving and Authorizing Certain Actions Related Thereto." Staff discussed the proposed formation of Rolling Hills Community Services District Zone No. 1 to pay costs to maintain and improve District infrastructure and services within Zone No. 1, and authorizing the levy of a Special Tax in the amount of \$250 annually per parcel to pay the costs of certain services provided by the District, including but not limited to fire mitigation, roads, drainage, lighting, landscaping, parks, and incidental expenses. The Special Tax shall be subject to an annual adjustment for inflation, not to exceed 3%. If approved by voters, Zone No. 1 will consist of all territory within the jurisdictional boundaries of the District, excluding the Sierramonte subdivision. The proposed special tax shall be in addition to the existing District Improvement Assessment. A Measure to approve the Special Tax would appear on the ballot for the November 3, 2026, election.
- c. **Open Public Testimony.** Board President Grava opened public comment and said the Board would also consider any protests as to the formation of Zone No. 1. Resident Ed McGowan spoke in favor of the special tax but said he does not think the amount is enough to maintain the roads, infrastructure, and all landscaping. Ed said he supports the proposed increase 100%. Resident Tim Haley also said he is 100% in favor of the special tax, but he also wishes that it was more. Tim said he would be happy to be part of an educational task force in the community. The Clerk indicated that she received only one written protest on behalf of two property owners/voters within the District, Mr. and Mrs. Adam Olson. With there being no further public comments or testimony, the Public Hearing was closed at 7:30 p.m.

- d. **Board Action.** The Board deliberated regarding adoption of proposed Resolution No. 26-04 Establishing Rolling Hills Community Services District Zone No. 1, Authorizing the Levy of a Special Tax to Pay the Costs of Certain Services Provided by the District within Zone No. 1, and Calling an Election and Approving and Authorizing Certain Actions Related Thereto. Board President Grava made a motion to approve Resolution 26-04 as presented; seconded by Director Dave Gagetta. A roll call vote was taken; the motion carried as follows:
AYES: Grava, Collette, Gagetta, and Kmiec
NOES: None
ABSENT: None
ABSTAIN: None

4. Introduction of Ordinance 2026-01. President Grava introduced proposed Ordinance 2026-01 of the Rolling Hills Community Services District Enacting A Special Parcel Tax to Fund District Services in Rolling Hills Community Services District Zone No. 1 Subject to the Approval of the Voters. The Clerk read the title of the Ordinance and did a first reading of the Ordinance in its entirety. The Board discussed the Ordinance, and President Grava asked if there was any public comment. There was none. President Grava made a motion to move to a second reading and pass to print at the next regular meeting of the Board. The Ordinance will be subject to voter approval on the November 3, 2026 election. The motion was seconded by Director Brenda Collette. A roll call vote was taken; the motion carried as follows:

AYES: Grava, Collette, Gagetta, and Kmiec
NOES: None
ABSENT: None
ABSTAIN: None

5. Adjournment. Upon motion and second, the meeting was adjourned at 9:25 p.m.

Submitted by:

Linda Stone, Board Clerk

Approved by Board:

June 30, 2026
Page: 1 of 2

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ROLLING HILLS COMMUNITY SERVICES DIST UB
CSD REVOLVING ACCOUNT
PO BOX 5266
EL DORADO HILLS CA 95762-0005

Customer Service:
1-866-486-7782

Last statement: May 31, 2026
This statement: June 30, 2026

PUBLIC FUNDS CHECKING

Account number	XXXXXX3585	Beginning balance	\$3,640.34
Low balance	\$2,265.08	Deposits/Additions	\$298.08
Average balance	\$2,409.21	Withdrawals/Subtractions	\$1,387.76
Interest earned	\$0.00	Ending balance	\$2,550.66

Deposits/Additions

Date	Description	Additions
06-24	Deposit	298.08
Total Additions		\$298.08

Card Transactions/Withdrawals

Date	Description	Subtractions
06-01	POS Purchase Terminal 19744014 Office Depot #928 Roseville CA XXXXXXXXXXXX4531	339.63
06-01	POS Purchase Terminal Vbase2 Fedex Office 3294 Aunk Roseville CA XXXXXXXXXXXX4531	186.72
06-01	POS Purchase Terminal Vbase2 The Home Depot #66 75 Folsom CA XXXXXXXXXXXX3477	36.88
06-15	POS Purchase Terminal 00000803 Berco Redwood Edh El Dorado CA XXXXXXXXXXXX3477	66.03
06-23	POS Purchase Terminal 1 El Dorado Co Elect Ions 888-89160 CA XXXXXXXXXXXX4531	27.00
Total Card Transactions/Withdrawals		\$656.26

Other Withdrawals/Subtractions

Date	Description	Subtractions
06-30	Service Charge For Maintenance Fee	12.50
Total Other Withdrawals/Subtractions		\$12.50

Daily Balances

<u>Date</u>	<u>Amount</u>
05-31	3,640.34
06-01	3,077.11
06-02	2,358.11

<u>Date</u>	<u>Amount</u>
06-15	2,292.08
06-23	2,265.08

<u>Date</u>	<u>Amount</u>
06-24	2,563.16
06-30	2,550.66

Overdraft Fee Summary

	Total For This Period	Total Year-to-Date
Total Overdraft Fees	\$0.00	\$0.00
Total Returned Item Fees	\$0.00	\$0.00

Checks

<u>Check #</u>	<u>Amount</u>	<u>Date</u>
2013	\$719.00	06-02

(* Skip in check sequence, R-Check has been returned, + Electronified check))

Total Checks paid: 1 for -\$719.00



Linda Stone

To: Mail
Subject: FW: USPS - PO Box Price Changes Coming

From: <donotreply@usps.com>
Date: Sat, Jul 4, 2026, 10:28 PM
Subject: USPS - PO Box Price Changes Coming
To: <csdclerk@gmail.com>



Hello Linda Stone,

Advance Notice to PO Box Customers - July 2026 Price Change.

PO Box Key deposits, Replacement/Duplications, and Lock change fees will increase at all USPS locations on July 12, 2026.

PO Box fees will change at many locations. See your local post office official for more details.

For PO Box renewal fees that are **due in July**, payments must be received **before July 12, 2026 Eastern Time**, to renew at **the existing rate**.

Payments received **on or after July 12, 2026 Eastern Time**, will be charged at the **new PO Box rate**.

(Please note: Online payments are only available within 30 days of your renewal date.
Automatic renewal payments are processed on the 15th of the month)

You have several convenient payment options. Choose the one that works best for you:

- **Pay Online:** Go to usps.com/poboxes and click Renew, which will take you to the *Manage Your Account* page. Then, click *Renew PO Box* to make a one-time payment. Your credit card will be stored for future automatic renewals.
- **Pay at a self-service kiosk (SSK):** You can find an SSK by visiting PO Locator and selecting "Self-Service Kiosks" from the drop down menu.
- **Pay by mail:** Send a check or money order payable to "U.S. Postal Service" to the Postmaster where your PO Box is located. (Include your PO Box number on the face of the check.)

- **Pay in person:** Pay at the Post Office where your PO Box is located, using cash, check, credit card, or debit card.

Take the stress out of remembering to make your next payment by signing up for our *Automatic Renewal* payment program. It's free, it's fast, and it's easy! Sign in at usps.com/poboxes and go to the *Manage Your Account* page. Then, click on *Setup Auto Renewal* under *Next Payment Due*. Be sure to review the *Terms and Conditions* governing automatic payments when you select this option.

Thank you for choosing the United States Postal Service®. We appreciate your business.

Please do not respond to this system-generated email.

If you need assistance with PO Boxes Online, please visit USPS [Help](#) or [Contact Us](#).



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[475 L'Enfant Plaza SW, Washington, DC 20260](#)

C. Perry Land
1434 Maria Ave.
San Jose, CA 95117



C. PERRY LAND

Reference # ED-CA-41

Meadows Springfield
PO Box 5266
El Dorado Hills, CA 95762-0005

000002

B003-



Dear Meadows,

My name is **Chris Perry**, and I run **C. Perry Land**. I'm not a big corporation. I'm a teacher, a college baseball coach, and a small business owner who believes in doing things the right way. Hear me out before you say to yourself (if you haven't already), "Not another one of these!" I know letters like this show up from time to time, and it can be hard to know who's genuine. What I can promise is a simple, honest conversation.

I was raised to shake a hand, look someone in the eye, and treat people with respect. As I often say to my own kids and the players I coach, the way you treat people matters. That's how I run my land business...no pressure, no games, and full transparency. Growing up in the Sacramento Valley, I understand the importance of people's land, and how selling it is often something people think about long before they ever decide to do it. The process can be very emotional and stressful, while also being quite scary. I'm here to help with all of it if you're in the market of selling, or simply just wanting to take those initial steps.

If you've been thinking about selling, whether now or sometime down the road, I'd be interested in purchasing your property in **El Dorado County, CA**. I've attached an offer letter contract, but if you don't agree with what I am offering, let's talk! I'm here to listen to what you feel your land is worth. Bottom line, let's have that conversation and get to a point where it makes sense for both of us, and then let's move forward together at a pace that's comfortable for you.

You are welcome to call or email me anytime at **559-977-7467** or **Chris@cperrylandinvesting.com**. From there we can discuss the process while I make it as straightforward and painless on you as possible. Once again, no hidden tricks.

If now is not the right time, that's completely fine. But if you're open to talking or just want to see what the next steps might look like, I'd be happy to connect. There's no pressure or obligation. Furthermore, if you have other properties you're considering selling, or know someone that may be looking to sell, please reach out to me.

Thank you for your time and I hope to hear from you.

Sincerely,

Chris Perry

C. Perry Land
1434 Maria Ave.
San Jose, San Jose 95117



Reference #: ED-CA-41

Sales Contract to Purchase Real Estate

This offer is for the purchase of real estate in **El Dorado County, CA**. The purchase price of **\$196,285** will be paid in full at the time of closing.

The real estate we are offering to purchase is **2.5** acres and its parcel number is **117-150-010-000**.

This offer is contingent upon the following terms:

1. Buyer's confirmation and acceptance of legal and physical aspects of the property.
2. This offer shall remain open until **7/23/2026** and if not accepted by then, the offer shall be rescinded, unless otherwise discussed.
3. Buyer can take title in any entity of their choosing.
4. Buyer will pay for all closing costs.

SELLER INFORMATION:		BUYER SIGNATURE:	
NAME		BUYER'S SIGNATURE	
MAILING ADDRESS		DATE	
CITY/STATE/ZIP			
PHONE			
EMAIL			
OWNER'S SIGNATURE	DATE		



**Official State Social Security Administrator
California Public Employees' Retirement System**

P.O.Box 720720
Sacramento, CA 94229-0720

Phone: (916) 795-0810 | Fax: (916) 795-3005
888 CalPERS (or 888-225-7377) | TTY: (877) 249-7442
www.calpers.ca.gov/sssa

July 06, 2026

Linda Stone
Rolling Hills Community Services District
P.O. Box 5266
El Dorado Hills, CA 95762

Annual Information Request

CalPERS ID: 5000001366

Dear Linda Stone,

The California Public Employees' Retirement System (CalPERS) is the official California State Social Security Administrator (SSSA) for California's Section 218 Agreement. We assist governmental entities to properly withhold and report Social Security and Medicare. We are the liaison between the agency, the Social Security Administration (SSA) and the Internal Revenue Service (IRS) to address coverage-related issues and questions (Government Code Section 22000–22603).

You are receiving the **Annual Information Request** because you are a California governmental entity either with or without a Section 218 Social Security Agreement. Annual completion of this request is a federally mandated responsibility of both the SSSA and all California governmental entities.

Please complete the **Annual Information Request** within 30 days of this notice. Visit myCalPERS to complete the form online. The **Annual Information Request** is available in myCalPERS through your business partner profile. Once logged in, select the "Profile" global navigation tab, then expand the "Menu" tab on the left side navigation. Select "SSA Annual Information Request" under the menu tab, then select blue hyperlink under request date to access the **Annual Information Request**. For step-by-step instructions, please use the **Social Security and Medicare Agreement Student Guide** at www.calpers.ca.gov/docs/social-security-medicare-agreements.pdf

The SSSA is here to assist you. If you have any questions, please visit our website at www.calpers.ca.gov/sssa, or contact us by telephone at (916) 795-0810 or via email at SSSA@calpers.ca.gov.

Sincerely,

State Social Security Administrator's Office

181/338
2461_R_01_202607032547_901_001_OF_001



Linda Stone

To: Mail 7-16-2026
Subject: FW: Notice of Intent to Adopt a Negative Declaration
Attachments: NOI Transmittal Letter_07.14.2026.pdf; 2026.07.17_NOI.pdf

From: **CEQA Public Comment** <CEQA@edhcsd.org>

Date: Thu, Jul 16, 2026, 3:53 PM

Subject: Notice of Intent to Adopt a Negative Declaration

To: gm@rollinghillscsd.org <gm@rollinghillscsd.org>, csdclerk@gmail.com <csdclerk@gmail.com>

Cc: Stephanie McGann Jantzen <smjantzen@edhcsd.org>, Brittany DiTonno <bdi-tonno@edhcsd.org>

To whom it may concern:

On May 01, 2025, the El Dorado Hills Community Services District (EDHCSD) Board of Directors authorized the then Interim General Manager, Stephanie McGann Jantzen, to lead an environmental study of the incorporation of El Dorado Hills, as indicated by El Dorado Local Agency Formation Commission (LAFCo).

The EDHCSD, acting in the capacity of "Lead Agency" for CEQA has prepared a Negative Declaration for the El Dorado Hills Incorporation Project in accordance with, and pursuant to, the California Environmental Quality Act (CEQA). The Initial Study concludes that the proposed incorporation would not result in any significant adverse environmental impacts, and that preparation of an Environmental Impact Report is not required. As part of the next steps for this process, the Initial Study/Negative Declaration is being release to the community for public review and comment. Attached to this email you will find the Transmittal Letter and Notice of Intent (NOI) to Adopt a Negative Declaration.

PLEASE SEE BELOW FOR MORE DETAILS:

PUBLIC REVIEW PERIOD: JULY 17, 2026, to AUGUST 17, 2026

The review period for the Negative Declaration begins on Friday, July 17, 2026, and ends on Monday, August 17, 2026, at 5:00 p.m.

DOCUMENT LOCATION:

The Negative Declaration may be reviewed in person during regular business hours in the EDHCSD Resident Services Office located at [1021 Harvard Way, El Dorado Hills, CA 95762](#) or on the EDHCSD website: edhcsd.org/cityhood.

WRITTEN COMMENTS:

Please submit written comments regarding the Negative Declaration to Stephanie McGann Jantzen, General Manager of the El Dorado Hills Community Services District

via email at: CEQA@edhcsd.org

or via postal mail at: El Dorado Hills Community Services District

Attn: General Manager

1021 Harvard Way

El Dorado Hills, CA 95762

Comments concerning the proposed Negative Declaration must be submitted, in writing, no later than the close of the public review period (5:00 p.m. on August 17, 2026). Should you have any questions, please call (916) 614-3213.

Thank you,

EDHCSD Administrative Staff



July 14, 2026

Subject: Notice of Intent to Adopt a Negative Declaration and Circulation of Draft Initial Study/Negative Declaration for the El Dorado Hills Incorporation Project

To Whom it May Concern,

The El Dorado Hills Community Services District (EDHCSD), acting as the Lead Agency pursuant to the California Environmental Quality Act (CEQA), is providing the enclosed **Notice of Intent (NOI) to Adopt a Negative Declaration and Draft Initial Study/Negative Declaration (IS/ND)** for the **El Dorado Hills Incorporation Project** for review and comment.

The proposed project consists of the incorporation of El Dorado Hills as a city. The project would result in a change in local governance and service responsibilities within the proposed incorporation boundary but would not approve or authorize physical development, construction activities, changes in land use designations, rezoning, or other ground-disturbing activities. The Draft IS/ND evaluates the potential environmental effects associated with the incorporation and concludes that the project would not have a significant effect on the environment. Accordingly, EDHCSD has prepared a Negative Declaration pursuant to CEQA Guidelines Section 15070.

As a trustee agency, responsible agency, or locally affected agency, your agency may have jurisdiction by law over resources affected by the project or may have expertise regarding environmental issues addressed in the Draft IS/ND. EDHCSD respectfully requests your review of the enclosed document and invites written comments regarding the adequacy and completeness of the environmental analysis.

Please submit written comments during the public review period identified in the enclosed Notice of Intent. Comments should focus on environmental issues within your agency's area of expertise or jurisdiction and should identify any concerns, recommendations, or additional information that should be considered prior to adoption of the Negative Declaration.

Comments may be submitted to:

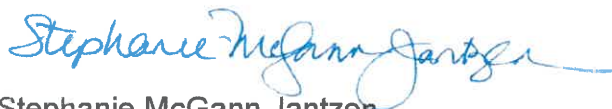
El Dorado Hills Community Services District
Attn: Stephanie McGann Jantzen
1021 Harvard Way
El Dorado Hills, CA 95762
Email: CEQA@edhcsd.org

To ensure consideration, written comments must be received no later than the close of the public review period identified in the Notice of Intent.

Following completion of the review period, EDHCS D will consider all comments received before determining whether to adopt the Negative Declaration and proceed with the environmental review process associated with the proposed incorporation application.

Thank you for your review and participation in this process. If you have questions regarding the project or the enclosed environmental document, please contact the District representative listed above.

Sincerely,



Stephanie McGann Jantzen
General Manager
El Dorado Hills Community Services District

Enclosures:

1. Notice of Intent to Adopt a Negative Declaration



**NOTICE OF INTENT
TO ADOPT A NEGATIVE DECLARATION**

The El Dorado Hills Community Services District (EDHCSD), acting in the capacity of "Lead Agency" has prepared a Negative Declaration for the project described below in accordance with, and pursuant to, the California Environmental Quality Act (CEQA). The Initial Study concludes that the proposed incorporation would not result in any significant adverse environmental impacts, and that preparation of an Environmental Impact Report is not required.

PROJECT: El Dorado Hills Incorporation Project

Lead Agency: El Dorado Hills Community Services District
1021 Harvard Way
El Dorado Hills, CA 95762

Contact Person: Stephanie McGann Jantzen
General Manager
El Dorado Hills Community Services District
(916) 614-3213

PROJECT LOCATION: The proposed incorporation area, which includes a city map prepared by the EDHCSD and a larger alternative area identified by El Dorado Local Agency Formation Commission staff, is located in western El Dorado County, California, along the Sacramento County border, south of Folsom Lake and west of Cameron Park. The proposed city boundary includes approximately 18,200 acres consisting generally of the service areas of the EDHCSD, Rolling Hills Community Services District, the El Dorado Hills Business Park, and adjacent lands. A boundary alternative proposed by El Dorado Local Agency Formation Commission (LAFCo) staff includes additional lands to the south and north, including portions of Marble Valley and the Marble Mountain Homeowners Community Services District.

PROPOSED PROJECT: The proposed project consists of the incorporation of the City of El Dorado Hills. The proposed incorporations would transfer local governance and land use authority within the proposed city limits from El Dorado County to a newly elected City Council and City government. The proposal does not include any construction, land development, physical alteration of the environment, or changes to existing land use designations or zoning. Existing County land use plans, zoning regulations, and service providers would remain in effect immediately following incorporation.

PUBLIC REVIEW PERIOD: JULY 17, 2026, to AUGUST 17, 2026

The review period for the Negative Declaration begins on Friday, July 17, 2026, and ends on Monday, August 17, 2026, at 5:00 PM.

DOCUMENT LOCATION: The Negative Declaration may be reviewed at the EDHCSD Resident Services Office at 1021 Harvard Way, El Dorado Hills, CA 95762. The document is also available on the EDHCSD website: edhcsd.org/cityhood

WRITTEN COMMENTS: Please submit written comments on the Negative Declaration to Stephanie McGann Jantzen, of the El Dorado Hills Community Services District via email at: CEQA@edhcsd.org

or via direct mail at:

El Dorado Hills Community Services District
Attn: Stephanie McGann Jantzen
1021 Harvard Way
El Dorado Hills, CA 95762

Written comments concerning the proposed Negative Declaration must be submitted no later than the close of the public review period (5:00 p.m. on August 17, 2026). Should you have any questions, please call (916) 614-3213.



July 15, 2026

Rolling Hills Community Services District
Attn: Mark Magee
P.O. Box 5266
El Dorado Hills, CA 95762

Subject: Notice of Intent to Adopt a Negative Declaration and Circulation of Draft Initial Study/Negative Declaration for the El Dorado Hills Incorporation Project

To whom it may concern,

The El Dorado Hills Community Services District (EDHCSD), acting as the Lead Agency pursuant to the California Environmental Quality Act (CEQA), is providing the enclosed **Notice of Intent (NOI) to Adopt a Negative Declaration and Draft Initial Study/Negative Declaration (IS/ND)** for the **El Dorado Hills Incorporation Project** for review and comment.

The proposed project consists of the incorporation of El Dorado Hills as a city. The project would result in a change in local governance and service responsibilities within the proposed incorporation boundary but would not approve or authorize physical development, construction activities, changes in land use designations, rezoning, or other ground-disturbing activities. The Draft IS/ND evaluates the potential environmental effects associated with the incorporation and concludes that the project would not have a significant effect on the environment. Accordingly, EDHCSD has prepared a Negative Declaration pursuant to CEQA Guidelines Section 15070.

As a trustee agency, responsible agency, or locally affected agency, your agency may have jurisdiction by law over resources affected by the project or may have expertise regarding environmental issues addressed in the Draft IS/ND. EDHCSD respectfully requests your review of the enclosed document and invites written comments regarding the adequacy and completeness of the environmental analysis.

Please submit written comments during the public review period identified in the enclosed Notice of Intent. Comments should focus on environmental issues within your agency's area of expertise or jurisdiction and should identify any concerns, recommendations, or additional information that should be considered prior to adoption of the Negative Declaration.



**NOTICE OF INTENT
TO ADOPT A NEGATIVE DECLARATION**

The El Dorado Hills Community Services District (EDHCSD), acting in the capacity of "Lead Agency" has prepared a Negative Declaration for the project described below in accordance with, and pursuant to, the California Environmental Quality Act (CEQA). The Initial Study concludes that the proposed incorporation would not result in any significant adverse environmental impacts, and that preparation of an Environmental Impact Report is not required.

PROJECT: El Dorado Hills Incorporation Project

Lead Agency: El Dorado Hills Community Services District
1021 Harvard Way
El Dorado Hills, CA 95762

Contact Person: Stephanie McGann Jantzen
General Manager
El Dorado Hills Community Services District
(916) 614-3213

PROJECT LOCATION: The proposed incorporation area, which includes a city map prepared by the EDHCSD and a larger alternative area identified by El Dorado Local Agency Formation Commission staff, is located in western El Dorado County, California, along the Sacramento County border, south of Folsom Lake and west of Cameron Park. The proposed city boundary includes approximately 18,200 acres consisting generally of the service areas of the EDHCSD, Rolling Hills Community Services District, the El Dorado Hills Business Park, and adjacent lands. A boundary alternative proposed by El Dorado Local Agency Formation Commission (LAFCo) staff includes additional lands to the south and north, including portions of Marble Valley and the Marble Mountain Homeowners Community Services District.

PROPOSED PROJECT: The proposed project consists of the incorporation of the City of El Dorado Hills. The proposed incorporations would transfer local governance and land use authority within the proposed city limits from El Dorado County to a newly elected City Council and City government. The proposal does not include any construction, land development, physical alteration of the environment, or changes to existing land use designations or zoning. Existing County land use plans, zoning regulations, and service providers would remain in effect immediately following incorporation.

PUBLIC REVIEW PERIOD: JULY 17, 2026, to AUGUST 17, 2026

The review period for the Negative Declaration begins on Friday, July 17, 2026, and ends on Monday, August 17, 2026, at 5:00 PM.

DOCUMENT LOCATION: The Negative Declaration may be reviewed at the EDHCSD Resident Services Office at 1021 Harvard Way, El Dorado Hills, CA 95762. The document is also available on the EDHCSD website: edhcsd.org/cityhood

WRITTEN COMMENTS: Please submit written comments on the Negative Declaration to Stephanie McGann Jantzen, of the El Dorado Hills Community Services District via email at: CEQA@edhcsd.org

or via direct mail at:

El Dorado Hills Community Services District
Attn: Stephanie McGann Jantzen
1021 Harvard Way
El Dorado Hills, CA 95762

Written comments concerning the proposed Negative Declaration must be submitted no later than the close of the public review period (5:00 p.m. on August 17, 2026). Should you have any questions, please call (916) 614-3213.

Linda Stone

To: Mail 7-16-2026
Subject: Special Tax Revenues and Government Code 50075.3 Rolling Hills CSD

From: **Joe H. Harn** <joe.harn@edcgov.us>
Date: Thu, Jul 16, 2026, 2:06 PM
Subject: Special Tax Revenues and Government Code 50075.3 Rolling Hills CSD
To: lizkmiec@yahoo.com <lizkmiec@yahoo.com>
Cc: CSDclerk@gmail.com <CSDclerk@gmail.com>

Liz,

The CSD will have to prepare the required report and the CSD Board will have to receive and file the report.

After the CSD Board acts on the report, a copy should be sent to my office.

Joe Harn

Auditor-Controller

El Dorado County

From: Elizabeth Kmiec <lizkmiec@yahoo.com>
Sent: Wednesday, June 17, 2026 5:11 PM
To: AP Interfaces <apinterfaces@edcgov.us>
Cc: csd clerk <csdclerk@gmail.com>
Subject: Question Regarding Administration of Special Tax Revenues and Accountability Reporting

Dear Auditor-Controller's Office,

My name is Liz Kmiec, and I am a Board Member with the Rolling Hills Community Services District.

We are currently preparing a special tax measure that may be placed before the voters this November, and I am hoping you can provide clarification regarding how the County would administer the funds if the measure is approved.

Specifically:

1. If the measure is approved by the voters, would the County Auditor-Controller establish and maintain a separate fund for the special tax revenues collected on behalf of the District?
2. Would the County be considered the District's "chief fiscal officer" for purposes of preparing the annual accountability report required under California Government Code Section 50075.3?
3. If the County would not serve in that capacity, who would be responsible for preparing and filing the required annual accountability report?

Because we are currently working through the ballot measure process and related compliance requirements, this information is time-sensitive. We would greatly appreciate any guidance you can provide at your earliest convenience.

Thank you for your assistance, and I look forward to your response.

Sincerely,

Liz Kmiec
Board Member
Rolling Hills Community Services District
916-337-4528

Sent from my iPad

**ROLLING HILLS COMMUNITY SERVICES DISTRICT
REVISED NOTICE OF PUBLIC HEARINGS**

NOTICE IS HEREBY GIVEN that the Rolling Hills Community Services District (RHCS D) will hold public hearings on Tuesday, August 4, 2026, at 7:00 p.m., or as soon thereafter as the matters described herein may be heard, during the meeting of the Board of Directors of RHCS D, held at El Dorado Hills Fire Department Conference Room, Station 85, 1050 Wilson Blvd., El Dorado Hills, CA 95762, concerning:

1. Authorizing, by Resolution, the continued collection of the Direct Charge Assessment of \$200 in the 2026-27 fiscal year for the purpose of maintaining and improving community infrastructure and for other lawful purposes of the RHCS D;
2. Establishing, by Resolution, the appropriation limits for the 2026-27 fiscal year for the RHCS D as described in article XIII B of the State Constitution. The proposed appropriation limit is \$151,873.00; and
3. Authorizing, by Resolution, adoption of the Final Budget for the RHCS D for Fiscal Year 2026-2027 in the amount of \$255,350.

Information on these matters is available from the District. The Board will consider all comments by interested persons submitted on these matters. The Board, thereafter, shall take whatever final action it determines necessary and appropriate on these matters.

Date: July 13, 2026

/s/ Linda Stone
RHCS D Board Clerk/Secretary

RESOLUTION NO. 26-05**Rolling Hills Community Services District****Authorizing Continued Collection of Direct Charge Assessment of \$200**

WHEREAS, the Board of Directors of the Rolling Hills Community Services District, hereinafter referred to as "RHCS D" or "District", conducted a public hearing concerning the Direct Charge assessment for the District;

WHEREAS, it is the intent of the Board of Directors of the RHCS D to authorize the continued collection of the Direct Charge Assessment of \$200 for the purposes of maintaining and improving community infrastructure and for other lawful purposes of the District;

WHEREAS, in accordance with California state law, RHCS D may provide for the collection of special taxes or assessments in the same manner and subject to the same penalty as or with, other charges and taxes fixed and collected by the local agency, or by the county via the secured tax roll on behalf of the local agency. If such special taxes or assessments are collected by the county on behalf of the local agency, the county may deduct its reasonable costs incurred for such service before remittal of the balance to the local agency;

WHEREAS, pursuant to Government Code section 26911, whenever a special district has elected to have its assessments collected by the county on the property tax roll, the district shall transmit to the County Auditor, no later than August 10 of each year, a statement of the rates fixed for assessments;

NOW THEREFORE, IT IS HEREBY RESOLVED by the Board of Directors of the RHCS D that the District will direct the Auditor-Controller of the County of El Dorado to place on the Secured Property Tax Roll for fiscal year 2026-2027, the special assessment for the purposes of maintenance per the standing agreement between the RHCS D and the County of El Dorado based on the information delivered to the Auditor-Controller by the RHCS D by the statutory deadline.

PASSED AND ADOPTED by the Board of Directors of Rolling Hills Community Services District on August 4, 2026 at a special meeting in accordance with the Brown Act, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DRAFT

William Grava, President
Rolling Hills Community Services District

ATTEST: _____
Linda Stone, District Clerk



County of El Dorado

OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667
Phone: (530) 621-5487 FAX: (530) 295-2535
Property Tax Division (530) 621-5470, ext. 4
AuditorPropertyTaxDivision@edcgov.us

JOE HARN, CPA
Auditor-Controller

TSUNG-KUEI HSU
Assistant Auditor-Controller

Date: May 28, 2026
To: All Districts Placing Direct Charges on the 2026/27 Secured Tax Roll
From: Property Tax Division
RE: 2026/27 Direct Charge Information/Instructions/Checklist

***** Monday AUGUST 10 (5PM) DEADLINE *****

The Assessor is expected to deliver his 2026/27 assessment roll on July 1, 2026, thereby opening the timeframe for districts to add direct charge levies to the 2026/27 tax bills. Any levy additions/changes/deletions after the deadline may incur a cost recovery (estimated \$15 per parcel) for Auditor processing.

This courtesy letter provides a checklist of items necessary for districts to place direct charge levies on the tax bills. Forms, links, lookups, and the Direct Charges Manual are available online at a new non-public webpage accessed via this link: <https://www.eldoradocounty.ca.gov/County-Government/County-Departments/Auditor-Controller/Property-Tax/Direct-Charges-Non-Value-Based-Items>. Then select the 'Information for Districts' link. Access requires users to complete a one-time registration by creating a user ID and password (please retain for future access).

The district may deliver (email/mail/hand deliver) the necessary items, as an entire package, to the Property Tax Division beginning July 1. Early submission following July 1 is suggested since no additional time is allotted beyond August 10, regardless of reason. The tax bills are extended shortly after August 10.

***** DISTRICT DELIVERABLES TO AUDITOR PROPERTY TAX DIVISION BY AUGUST 10 *****

¹Review each form's Background and Instructions page prior to completing the form

Checklist of items to be prepared and delivered to the Auditor's office Property Tax Division:

1. **Governing Authorization and Documents Certification and Documents** fillable PDF form¹.
 - There is a significant change to this form from previous years. This new version indicates which documents have been placed on permanent file with the Auditor by the district. Also, the form is now specific to the tax code (a 1-page form specific to each tax code).
2. **Proposition 218 Certification** fillable PDF form¹.
3. **Local Agency Special Tax & Bond Accountability Act – Response** fillable PDF form¹.
4. **Secured/Unsecured Tax Roll Certification** fillable PDF form¹.
5. **Direct Charge Information Sheet** fillable PDF form¹.
6. **Annual Certification of Levy and Data Submission** fillable PDF form¹.
7. **Electronic Data File.** four available format options are shown on the webpage's Exhibits ("tab delimited" option is generally the easiest).
 - Since procedures and calculations vary from district to district, the Auditor's office is unavailable to assist the district with this process.
 - For districts using ParcelQuest's software, information from the Auditor's purchased copy is available by calling (530) 621-5470, ext. 4.

Note: If using the 'PDF fillable' features of a form, download the PDF form and then open the form via Adobe Acrobat to access all fillable fields (e.g., the signature field).

After compiling the entire package (all 7 items above), submit the entire package directly to the Property Tax Division staff member shown on the Direct Charge Information Sheet form. The Property Tax Division will process once the entire compiled package is received.

Date: May 28, 2026
RE: 2026/27 Direct Charge Information/Instructions/Checklist
Page: 2

The Property Tax Division will load the district's direct charge levies to the property tax system. If the district has more than one tax code, the levies may either be placed on one large file or broken into separate files for each tax code; however, all levies with the same tax code must be in the same file. The Property Tax Division will notify the district of the results via email. Any updated submissions overwrite the previous submission and may be made as late as August 10 (5pm).

If the direct charge is new, complete and submit the **Request New Tax Code** form before July 1 for the Auditor Property Tax Division to assign a new tax code. This form is available on the same webpage as the other forms.

For questions, please contact the assigned Property Tax Division 'contact person', as noted on the Direct Charge Information Sheet for each tax code.

***** Additional DIRECT CHARGE INFORMATION *****

Additional forms available on the webpage:

- **Request New Tax Code** fillable PDF form.
- **Consultant Authorization** fillable PDF form.
- **Direct Charge Levy – Error Correction** fillable PDF form.
- **ParcelQuest Group Order** fillable PDF form.

Districts should review the information contained in the online Direct Charges Manual. This document details the entire life cycle of direct charges on the tax roll, information regarding the 12-digit AN, and various responsibilities.

"Parcel split/combine" reports, available on the webpage, may provide significant assistance to many districts:

- Compares the most recent actual direct charge levies to determine if the ANs remain valid for the upcoming tax roll year. This report is updated monthly and is applicable as of its run date.
- Particularly helpful for those districts that have a "set list" of ANs levied (e.g., a 1915 bond or Mello-Roos district).
- If ParcelQuest is used to determine a fresh set of ANs each year, the reports' value is more limited.

There is a cost recovery for placing direct charges on the tax roll. Information regarding the cost recovery is located on the webpage noted above or in the Direct Charges Manual section titled *Cost Recovery Amounts*. The amount will be deducted from the district's general ledger 'org' after the December 10 posting of property tax collections to ensure that the district's org doesn't earn negative interest.

The "Property Tax Ledgers and Accounts Receivable Details" webpage has been moved to a new non-public webpage. Access requires users to complete a one-time registration by creating a user ID and password (please retain for future access). The webpage and registration may be accessed via the link below.

<https://www.eldoradocounty.ca.gov/County-Government/County-Departments/Auditor-Controller/Property-Tax>

RESOLUTION NO. 26-06**Rolling Hills Community Services District****2026-2027 Proposition 4 – Appropriation Limitation**

WHEREAS, Article XIII B of the California Constitution (Proposition 4) provides for an annual appropriations limit for state and local governmental entities, as adjusted for the changes in the cost of living or per capita personal income, population and other specified factors; and

WHEREAS, Notice of Public Hearing was published and posted as required by law; and

WHEREAS, the Board of Directors of the Rolling Hills Community Services District, hereinafter referred to as "RHCS D", conducted a public hearing on the appropriation limitation for the District on August 4, 2026, at which time interested persons desiring to be heard were given such opportunity in accordance with law; and

WHEREAS, the Board received evidence regarding the appropriation limitation to be established for the RHCS D;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Rolling Hills Community Services District that the appropriation limit for the 2026-2027 fiscal year, as described in Article XIII B of the State Constitution and implemented by Chapter 1205, Statutes of 1980 is the sum of \$151,873.00, computed as follows: \$145,096.97 [2025-26 Appropriation Limit] x 1.0467 [Change] = \$151,873.00 [2026-27 Appropriation Limit].

PASSED AND ADOPTED by the Board of Directors of Rolling Hills Community Services District on August 4, 2026 at a special scheduled meeting in accordance with the Brown Act, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DRAFT

William Grava, President
Rolling Hills Community Services District

ATTEST: _____
Linda Stone, District Clerk



County of El Dorado
OFFICE OF AUDITOR-CONTROLLER

360 FAIR LANE
PLACERVILLE, CALIFORNIA 95667
Phone: (530) 621-5487 FAX: (530) 295-2535

JOE HARN
Auditor-Controller

TSUNG-KUEI HSU
Assistant Auditor-Controller

May 6, 2026

To: All Special Districts

From: Andreja Saich, Principal Financial Analyst

Subject: 2026-2027 Proposition 4 - Appropriations Limitation

Your district needs to calculate and adopt the new tax spending limit for FY 2026-27 in accordance with the provisions of the spending limitation legislation implementing Proposition 4 (the 1979 Gann Spending Limit Initiative). Government Code Section 7910 requires that: “. . . the governing body of each local jurisdiction to establish appropriation limits by resolution for the following fiscal year at a regular or special meeting.”

The district's new limit for the 2026-2027 year will be calculated on the basis of the prior year's limit increased by a growth factor. The growth factor results from combining the change in Per Capita Personal Income and the change in population for your district (as certified by the State's Department of Finance) or the change reported for “unincorporated areas” for our County.

The change in the “cost of living” factor (Per Capita Personal Income) has been reported to be 4.95% and reported change in population in the County's unincorporated areas to be a decrease of 0.27%. Therefore, the ratio of change to be applied to last year's limit is:

$$1.0495 \quad (X) \quad 0.9973 \quad = \quad 1.0467$$

Attached is a sample format for the “Notice of Public Hearing” and a sample resolution (which includes the calculation formula).

Linda Stone

To: Mail
Subject: FW: 2026-27 Proposition 4 appropriation limit
Attachments: 2026 SD PROP 4 LETTER.docx; 2026-27 PROP4 SD NOTICE OF PUBLIC HEARING.doc;
2026-27 SD PROP4 RESO.doc

From: **Andreja Saich** <andreja.saich@edcgov.us>
Date: Thu, May 7, 2026 at 10:05 AM
Subject: 2026-27 Proposition 4 appropriation limit
To: csdclerk@gmail.com <csdclerk@gmail.com>
Cc: Corey J. Leikauf <Corey.Leikauf@edcgov.us>

Good morning,

Attached please find a letter regarding the 2026-27 Proposition 4 factor change, a sample format for the notice of public hearing and a sample resolution.

Thank you.

Andreja Saich
Principal Financial Analyst
El Dorado County Auditor-Controller's Office
Phone: 530 621 5443

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--
Linda Stone
Board Secretary
Rolling Hills Community Services District

RESOLUTION NO. 26-07

Rolling Hills Community Services District

Approval of Final Budget for Fiscal Year 2026-2027

WHEREAS, the Rolling Hills Community Services District staff has submitted estimates of budget requirements for Fiscal Year 2026-2027 and those estimates have been reviewed by the Board of Directors of the Rolling Hills Community Services District, hereinafter referred to as "District"; and

WHEREAS, the proposed Budget was discussed by the Board of Directors for the Rolling Hills Community Services District at a regular meeting held on May 19, 2026, and a preliminary budget was approved that date. Copies of the proposed final budget have been posted and are available for inspection by the public; and

WHEREAS, a Notice of Public Hearing was published and posted as required by law; a public hearing was held regarding adoption of the proposed final Budget on August 4, 2026, at which time interested persons desiring to be heard were given such opportunity in accordance with law; and

WHEREAS, after the conclusion of the public hearing, the Board further considered the proposed operating Budget to be adopted for fiscal year 2026-2027 for the District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Rolling Hills Community Services District that the Final Budget for the District for fiscal year 2027 in the amount of \$255,350.00, is hereby adopted and approved, and shall be filed with the Office of the Auditor Controller of the County of El Dorado in accordance with law. A copy of the Final Budget is incorporated herein by reference.

PASSED AND ADOPTED by the Board of Directors of Rolling Hills Community Services District on August 4, 2026, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

DRAFT

William Grava, President
Rolling Hills Community Services District

ATTEST: _____
Linda Stone, District Clerk

Proposed Final Budget

		Preliminary Budget FY27 Approved 5/19/2026
	ROLLING HILLS CSD	
	Revenue	
	Property Taxes	\$ 123,600.00
	Interest	\$ 7,300.00
	Special Assessment	\$ 78,700.00
	Subtotal	\$ 209,600.00
	Various Other	\$ -
	Revenue Income	\$ 209,600.00
	Transfer From Reserve Fund Balance	\$ 45,750.00
	Total Revenue	\$ 255,350.00
	Expenditures	
	3000 Payroll Expenses	\$ -
	4040 Telephone	\$ 450.00
	4041 Communications	\$ 500.00
	4060 Food and Food Products	\$ 250.00
	4100 Insurance	\$ 7,500.00
	4183 Maint. Grounds	\$ 15,000.00
	4185 Maint. Parks	\$ 80,000.00
	4189 Maint. Water System	\$ 8,000.00
	4190 Maint. Drainage	\$ 40,000.00
	4191 Maint. Roads	\$ 7,000.00
	4192 Maint. Lighting	\$ 350.00
	4197 Bldg. Supplies	\$ 350.00
	4220 Memberships	\$ 2,000.00
	4260 Office Expense	\$ 400.00
	4261 Postage	\$ 500.00
	4266 Printing Services	\$ 1,000.00
	4267 On-Line Subscriptions	\$ 600.00
	4300 Prof. Services	\$ 30,000.00
	4304 Admin Fee Agency	\$ 250.00
	4305 Accounting serv.	\$ 10,000.00
	4313 Legal Services	\$ 8,000.00
	4345 Director Services	\$ 5,000.00
	4400 Publication Not.	\$ 500.00
	4420 Rent/Lease Exp.	\$ 1,200.00
	4440 Rent Bldgs.	\$ 1,500.00
	4505 Educa. Training	
	4602 Private Auto	\$ -
	4620 (4700) Utilities	\$ 35,000.00
	Subtotal Routine O&M	\$ 255,350.00
	Special Projects	\$ -
	Fixed Assets	\$ -
	Total Expenditures	\$ 255,350.00
	19-May-26	

Specialized Legal Services Overview		Notes
Total Board Authorization	\$ 11,080.00	
Total Invoices Received Through May	\$ 13,823.26	
Less: Invoices paid	(\$ 9,017.26)	Paid from FY26 budget
Less: Partial payment on account of May services	(\$ 2,062.74)	Paid from FY26 budget
Portion of May invoice Remains Outstanding as over authorization	\$ 2,743.26	Of this amount, \$1,458.00 incurred as a result of follow-up questions asked by Clerk to ensure done correctly. Difference \$1,285.26.
June time written-off by counsel		